# HOME RENOVATION PROJECT BUDGET & CONTRACTOR LOG

**CAPEX BUDGETING, ESTIMATE VS ACTUAL COST VARIANCE & CONTRACTOR SCOPE OF WORK**

**PROJECT NAME:** _____ **ROOM / ZONE:** _____ **START:** _____/_____ **TARGET END:** _____/_____

| INITIAL BASE BUDGET | 15% CONTINGENCY | ACTUAL SPENT TO DATE | REMAINING BALANCE |
|---|---|---|---|
| $_____ | $_____ | $_____ | $_____ |

## LICENSED CONTRACTORS & TRADES DIRECTORY

| TRADE / SPECIALTY | CONTRACTOR / COMPANY NAME | CONTACT PHONE & EMAIL | INSURANCE VERIFIED? | ESTIMATED QUOTE ($) |
|---|---|---|---|---|
| General Contractor (GC) | | | [ ] YES [ ] NO | $ |
| Plumbing / Gas Fitter | | | [ ] YES [ ] NO | $ |
| Electrical Specialist | | | [ ] YES [ ] NO | $ |
| Tile / Drywall / Finish Carpentr | | | [ ] YES [ ] NO | $ |

## ITEMIZED RENOVATION EXPENSE & VARIANCE LEDGER

| PHASE & MATERIAL / LABOR DELIVERABLE | SUPPLIER / CONTRACTOR | ESTIMATED ($) | ACTUAL ($) | VARIANCE ($) | PAID |
|---|---|---|---|---|---|
| | | $ | $ | $ | [ ] |
| | | $ | $ | $ | [ ] |
| | | $ | $ | $ | [ ] |
| | | $ | $ | $ | [ ] |
| | | $ | $ | $ | [ ] |
| | | $ | $ | $ | [ ] |
| | | $ | $ | $ | [ ] |
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| | | $ | $ | $ | [ ] |
| | | $ | $ | $ | [ ] |
| | | $ | $ | $ | [ ] |

**MUNICIPAL PERMITS: [ ] Building [ ] Electrical [ ] Plumbing | Permit #:** _____ **| Final Passed: [ ] YES [ ] NO**

Total Contingency Utilized: $_____ | Final Renovated Valuation: $_____ | Project Punch List Cleared: [ ] 100% Complete

Homeowner Final Acceptance Signature: _____ Date Completed: _____/_____/20____